

INFRA INDUSTRIES LIMITED

Unaudited Financial Results for the Quarter Ended 30th June, 2013

(₹ In Lakhs)

Sr. No.	Particulars	Three Months Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited*)	(Unaudited)	(Audited)
PART- I					
1	Income from Operations				
	a) Net Sales/Income from Operations (Net of Excise Duty)	326.29	278.38	238.76	995.33
	b) Other Operating Income	-	-	-	-
	Total Income from operations	326.29	278.38	238.76	995.33
2	Expenditure				
	a) Cost of Materials Consumed	203.65	132.69	128.94	518.87
	b) Purchase of traded goods	-	-	-	7.14
	c) Change in Inventories of finished goods, work-in-progress	(29.75)	25.89	17.80	23.94
	d) Employee Benefit expense	42.58	55.70	33.63	165.10
	e) Depreciation and amortisation expenses	9.94	10.92	9.76	40.28
	f) Power and Fuel expense	44.53	29.74	29.60	117.43
	h) Other Expenses	40.44	36.70	40.21	136.09
	Total Expenses	311.39	291.64	259.94	1008.84
3	Profit(+)/Loss(-) from Operations before Other income, finance cost & exceptional items (1-2)	14.89	(13.26)	(21.18)	(13.51)
4	Other Income	2.90	16.99	0.98	49.66
5	Profit(+)/Loss(-) before finance cost and exceptional items (3+4)	17.80	3.72	(20.20)	36.14
6	Finance Cost	15.10	12.85	11.81	44.53
7	Exceptional Items	-	-	-	-
8	Profit (+)/Loss (-) from Ordinary Activities before tax (3)-(5+6+7)	2.69	(9.12)	(32.01)	(8.38)
9	Tax expenses	-	-	-	-
10	Net Profit(+)/Loss(-) from Ordinary Activities after tax(8-9)	2.69	(9.12)	(32.01)	(8.38)
11	Extraordinary Items (net of tax expenses)	-	-	-	-
12	Net Profit(+)/Loss(-) for the period (9-10)	2.69	(9.12)	(32.01)	(8.38)
13	Paid-up equity share capital (face value of the shares ₹ 10/- each)	598.31	598.31	598.31	598.31
14	Reserves excluding Revaluation Reserves	-	-	-	(310.40)
15	Basic & Diluted EPS (not to be annualised)	0.05	(0.15)	(0.54)	(0.14)

PART- II

SELECTED INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013

A	PARTICULARS OF SHAREHOLDINGS				
1	Public Shareholding				
	- No. of shares	1811678	1811678	1737378	1811678
	- Percentage of shareholding	30.28%	30.28%	29.04%	30.28%
2	Promoters & Promoter Group Shareholding-				
	a) Pledged/Encumbered				
	- Number of Shares	-	-	475700	-
	- Percentage of Shares	-	-	11.20%	-
	(as a % of total shareholding of Promoters & Promoter Group				
	-Percentage of shares (as a % of total Share capital of the Company)	-	-	7.95%	-
	b) Non Encumbered				
	- Number of shares	4171422	4171422	3770022	4171422
	- Percentage of shares	100.00%	100.00%	88.80%	100.00%
	(as a % of total shareholding of Promoters & Promoter Group				
	- Percentage of shares (as a % of total share capital of the Company)	69.72%	69.72%	63.01%	69.72%

	Particulars	Quarter Ended 30.06.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES :

1. The Company is mainly engaged in the business of plastic processing in India. All other activities of the company revolve around the main business, and as such, there are no separate reportable segments.
2. The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14-08-2013. The Statutory Auditors have carried out a limited review of financial results of the company for the quarter ended 30-06-2013.
- *3. The figures for the corresponding previous periods have been restated/regrouped, wherever necessary, to make them comparable with the current periods. Figures of last quarter of previous financial year are the balancing figures between audited figures in respect of the full previous financial year and published year to date figures upto the third quarter of the previous financial year.

For INFRA INDUSTRIES LIMITED

Place : MUMBAI
Date : 14th, August, 2013

sd/-
Mukesh B. Ambani
Managing Director