

INFRA INDUSTRIES LIMITED

Unaudited Financial Results for Quarter and Year Ended 31st March, 2012

(Rs. In Lakhs)

Sr. No.	Particulars	Three Months Ended			Year Ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Un-Audited)	(Audited)
PART-I						
1	Income from Operations					
	a) Net Sales/Income from Operations (Net of Excise Duty)	286.27	216.96	226.91	919.62	941.57
	b) Other Operating Income	-	-	-	-	-
	Total Income from operations	286.27	216.96	226.91	919.62	941.57
2	Expenditure					
	a) Cost of Materials Consumed	183.41	121.63	131.15	536.62	534.49
	b) Purchase of traded goods	-	-	0.13	-	7.31
	c) Change in Inventories of finished goods, work-in-progress	(15.82)	12.17	(11.74)	8.05	(29.47)
	d) Employee Benefit expense	40.19	34.89	37.51	142.66	124.13
	e) Depreciation and amortisation expenses	9.46	8.66	8.28	34.97	31.10
	f) Power and Fuel expense	37.13	24.38	26.86	113.62	104.46
	h) Other Expenses	43.64	48.65	51.52	170.41	175.17
	Total Expenses	298.01	250.37	243.70	1006.33	947.19
3	Profit(+)/Loss(-) from Operations before Other income, finance cost & exceptional items (1-2)	(11.74)	(33.41)	(16.79)	(86.71)	(5.61)
4	Other Income	0.58	22.26	10.02	37.74	11.22
5	Profit(+)/Loss(-) before finance cost and exceptional items (3+4)	(11.16)	(11.15)	(6.77)	(48.97)	5.61
6	Finance Cost	10.58	11.16	8.30	38.19	27.57
7	Exceptional Items	-	-	-	-	-
8	Profit (+)/Loss (-) from Ordinary Activities before tax (3)-(5+6+7)	(21.74)	(22.31)	(15.07)	(87.16)	(21.95)
9	Tax expenses	-	-	(2.22)	-	(2.22)
10	Net Profit(+)/Loss(-) from Ordinary Activities after tax(8-9)	(21.74)	(22.31)	(12.85)	(87.16)	(19.73)
11	Extraordinary Items (net of tax expenses)	-	-	-	-	-
12	Net Profit(+)/Loss(-) for the period (9-10)	(21.74)	(22.31)	(12.85)	(87.16)	(19.73)
13	Paid-up equity share capital (face value of the shares Rs.10/- each)	598.31	598.31	598.31	598.31	598.31
14	Reserves excluding Revaluation Reserves	-	-	-	-	(214.85)
15	Basic & Diluted EPS (not to be annualised)	(0.36)	(0.37)	(0.21)	(1.46)	(0.33)
PART-II						
SELECTED INFORMATION FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2012						
A	PARTICULARS OF SHAREHOLDINGS					
1	Public Shareholding					
	- No. of shares	1737378	1737378	1740378	1737378	1740378
	- Percentage of shareholding	29.04%	29.04%	29.09%	29.04%	29.09%
2	Promoters & Promotor Group Shareholding-					
	a) Pledged/Encumbered					
	- Number of Shares	475700	475700	Nil	475700	Nil
	- Percentage of Shares	11.20%	11.20%	Nil	11.20%	Nil
	(as a % of total shareholding of Promoters & Promoter Group					
	-Percentage of shares (as a % of total Share capital of the Company)	7.95%	7.95%	Nil	7.95%	Nil
	b) Non Encumbered					
	- Number of shares	3770022	3770022	4242722	3770022	4242722
	- Percentage of shares	88.80%	88.80%	100.00%	88.80%	100.00%
	(as a % of total shareholding of Promoters & Promoter Group					
	- Percentage of shares (as a % of total share capital of the Company)	63.01%	63.01%	70.91%	63.01%	70.91%

	Particulars	Quarter Ended
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES :

1. The Company is mainly engaged in the business of plastic processing in India. All other activities of the company revolve around the main business, and as such, there are no separate reportable segments.
2. The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 15-05-2012. The Statutory Auditors have carried out a limited review of financial results of the company for the quarter ended 31-03-2012.
3. Previous year's figures have been re-grouped / re-arranged wherever found necessary.

For INFRA INDUSTRIES LIMITED



Mukesh B. Ambani
Managing Director

Place : MUMBAI
Date : 15th May, 2012